

CYNGOR TREF ABERAERON CYLLIDEB / BUDGET 2015-2016

GWARIANT / EXPENDITURE

COSTAU DEMOCRATAIDD / DEMOCRATIC COSTS

LWFANS Y MAER / MAYOR'S ALLOWANCE	£	675.00	
HYFFORDDIANT AELODAU / MEMBERS TRAINING	£	250.00	
COSTAU CYFARFODYDD / MEETING COSTS	£	300.00	
CYNADLEDDAU / CONFERENCES	£	80.00	
	£	1,305.00	£ 1,305.00

COSTAU GWEINYDDOL / ADMINISTRATIVE COSTS

CYFLOG Y CLERC / CLERK'S SALARY	£	6,200.00	
ARGRAFFU & DEUNYDD / PRINTING & STATIONERY	£	300.00	
FFIOEDD YMAELODI / MEMBERSHIP FEES	£	450.00	
YSWIRIANT / INSURANCES	£	1,500.00	
HYSBYSIADAU / ADVERTS	£	300.00	
FFIOEDD ARCHWILIO / AUDIT FEES	£	520.00	
GWEFAN / WEBSITE	£	250.00	
FFIOEDD BANCIO / BANKING FEES	£	60.00	
	£	<u>9,580.00</u>	
			£ 9,580.00

TALIADAU'R BENTHYCIAD / LOAN CHARGES (PWLB)			£ 8,850.00
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MAINTENANCE PROJECTS

COED NADOLIG A GOLEUADAU / CHRISTMAS TREES AND LIGHTS	£	1,500.00	
GOLEUO'R HARBWR / HARBOUR / FESTOON LIGHTING	£	500.00	
GOLAU'R STRYDOEDD / STREET LIGHTING	£	200.00	
TALIADAU DWR CAE SGWAR WATER CHARGES	£	50.00	
CYNNAL GWRYCHOEDD / HEDGE MAINTENANCE	£	1,000.00	
COED ALLTYGRAIG TREES	£	5,000.00	
PARC-Y-FRO - MAES CHWARAE / PLAYGROUND	£	2,000.00	
GOLEUADAU CAE SGWAR FIELD LIGHTS	£	1,000.00	
ARDDANGOSIADAU BLODAU / FLORAL DISPLAYS	£	2,500.00	
	£	<u>13,750.00</u>	
			£ 13,750.00

CYFRANIADAU / DONATIONS			£ 1,000.00
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TALIADAU I'R CYNGOR SIR / PAYMENTS TO COUNTY COUNCIL

TOILEDAU TRAETH Y DE / SOUTH BEACH TOILETS		£	4,225.00
PWLL NOFIO / SWIMMING POOL		£	4,000.00
CANOLFAN CROESO / TIC		£	2,000.00

WRTH GEFN / CONTINGENCY		£	1,000.00
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GOFYNIAD CYLLIDOL / BUDGET REQUIREMENT 2015-2016			£ 45,710.00
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