

# CYLLIDEB CYNGOR TREF ABERAERON BUDGET 2015-2016

## INCWM / INCOME

PRAESEPT / PRECEPT	£36,277
LLOG / INTEREST	£400
ARIAN WRTH GEFN A GLUSTNODWYD / EARMARKED RESERVES	£9,033
CYFANSWM / TOTAL	£45,710

## GWEDDILL YR ARIAN WRTH GEFN / REMAINING RESERVES

Nadolig Cymunedol / Community Christmas	£2,562.31
Ad-daliadau Benthyciad PWLB Loan Repayments	£13,275
Arian Wrth Gefn Cyffredinol / General Reserves (31/03/2016)	£35,482.99
CYFANSWM / TOTAL	51,320.30