

CYLLIDEB 2014-15 CYNGOR TREF ABERAERON BUDGET

COSTAU DEMOCRATAIDD / DEMOCRATIC COSTS

LWFANS Y MAER / MAYOR'S ALLOWANCE	£	900.00	
HYFFORDDIANT AELODAU / MEMBERS TRAINING	£	250.00	
COSTAU CYFARFODYDD / MEETING COSTS	£	250.00	
CYFIEITHU I'R GYMRAEG / WELSH TRANSLATION	£	1,500.00	
CYNADLEDDAU / CONFERENCES	£	65.00	
COSTAU ETHOLIAD / ELECTION COSTS	£	-	£ 2,965.00

COSTAU GWEINYDDOL / ADMINISTRATIVE COSTS

CLERK AND ADMIN ASSISTANT SALARIES ETC	£	6,800.00	
ARGRAFFU & DEUNYDD / PRINTING & STATIONERY	£	500.00	
FFIOEDD YMAELODI / MEMBERSHIP FEES	£	450.00	
YSWIRIANT / INSURANCES	£	1,200.00	
HYSBYSEBU / ADVERTS	£	100.00	
FFIOEDD ARCHWILIO / AUDIT FEES	£	500.00	
FFIOEDD BANCIO / BANKING FEES	£	60.00	
	£	9,610.00	
LLAI LLOG BANC / LESS BANK INTEREST	£	400.00	£ 9,210.00

TALIADAU BENTHYCA / LOAN CHARGES (PWLB) - LIGHTING SCHEMES £ 8,850.00

PROSIECTAU CYNNAL A CHADW / MAINTENANCE PROJECTS

COED A GOLAU NADOLIG / CHRISTMAS TREES AND LIGHTS	£	1,750.00	
GOLAU'R HARBWR HARBOUR / FESTOON LIGHTING	£	500.00	
GOLAU'R STRYD / STREET LIGHTING - ENERGY COSTS	£	200.00	
COSTAU DWR CAE SGWAR WATER CHARGES	£	50.00	
TOILEDAU TRAETH Y DE / SOUTH BEACH TOILETS	£	5,000.00	
CYNNAL GWRYCHOEDD / HEDGE MAINTENANCE	£	1,000.00	
COED PWLL CAM TREES ETC	£	1,000.00	
	£	9,500.00	
LLAI GRANT LLWYBRAU / LESS FOOTPATH GRANT	£	1,000.00	£ 8,500.00

CYFRANIADAU / DONATIONS £ 1,000.00

COSTAU ERAILL / OTHER COSTS

RAS HWYL / FUN RUN	£	450.00	
LLAI INCWM / LESS INCOME	£	350.00	£ 100.00

WRTH GEFN / CONTINGENCY £ 3,000.00

GOFYNIAD CYLLIDEBOL / BUDGET REQUIREMENT 2014-2015 £ **33,625.00**